



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

February 26, 2019

3:00-5:00

FCPS Gatehouse Administration Building

AGENDA

1. FY 2020 County and Schools Budgets (15 minutes presentation, 30 minutes discussion)
Bryan Hill, County Executive
Dr. Scott Brabrand, Schools Superintendent
Joe Mondoro, Chief Financial Officer, Fairfax County
Marty Smith, Chief Operating Officer, FCPS
Leigh Burden, Assistant Superintendent, Financial Services, FCPS
Christina Jackson, Deputy Director, Department of Management and Budget
2. County and Schools Capital Budgets (15 minutes presentation, 60 minutes discussion)
Joe Mondoro, Chief Financial Officer, Fairfax County
Marty Smith, Chief Operating Officer, FCPS
Jeff Platenberg, Assistant Superintendent, Facilities and Transportation Services, FCPS

The next Budget Committee meeting is scheduled for March 12, 2019 at 3:00pm in Conference Room 11 in the Government Center, while the next Joint Budget Committee meeting is scheduled for March 26, 2019 at 3:00pm in Conference Room 11 in the Government Center.